
Mission

To provide efficient and courteous service for the collection of real and tangible property taxes, occupational licenses, tourist development taxes, Florida hunting and fishing licenses, vehicle and vessel registration and titling, and other duties, with a pleasant attitude.

Business Strategy

The Office of the Tax Collector participates in Florida State Government through an agency relationship with the Departments of Motor Vehicles, Revenue, Environmental Protection, and Fish and Wildlife Conservation Commission.

The office is the revenue tax collection provider pertaining to real and personal tangible property for the Seminole County: (1) Board of County Commissioners, (2) School Board, (3) Special Districts, and all seven cities. The office contractually manages the County Occupational Licenses and Tourist Development Tax collection process.

The Tax Collector plans, directs, organizes, budgets, sets and implements policies that most efficiently provide for effective service to all citizens on behalf of all of these varied governmental entities.

The Tax Collector operates under an annual budget reviewed and approved primarily by the Department of Revenue, and in part by the Board of County Commissioners. All costs must be justified, and the office is encouraged to budget within the confines of the commissions and legislated fees earned for the various services performed.

When the Office of the Tax Collector is run efficiently and economically, there is a possibility of generating unused revenues at year end, which are not required for operating purposes. The office takes pride in being able to proportionately return this amount to designated taxing authorities within the county or district as dictated by Florida Statutes.

Objectives

Promote innovative modern collection techniques, have well-trained personnel with a commitment to our public purpose, and provide outstanding service at a reasonable cost.

Department:		CONSTITUTIONAL OFFICERS			Seminole County	
Division:		TAX COLLECTOR			FY 2001/02	
Section:					FY 2002/03	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	204,786	267,532	285,884	6.9%	329,774	15.4%
Operating Services	25,357	25,956	21,293	-18.0%	22,611	6.2%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	230,143	293,488	307,177	4.7%	352,385	14.7%
Capital Improvements						
TOTAL EXPENDITURES	230,143	293,488	307,177	4.7%	352,385	14.7%
FUNDING SOURCE(S)						
General Fund	230,143	293,488	307,177	4.7%	352,385	14.7%
TOTAL FUNDING SOURCE(S)	230,143	293,488	307,177	4.7%	352,385	14.7%
Full Time Positions	68	70	70		70	
Part-Time Positions	3	3	3		3	
New Programs and Highlights for Fiscal Year 2001/02						
Health/Life Insurance and Workers' Compensation						285,884
Postage and Liability Insurance						21,293
New Programs and Highlights for Fiscal Year 2002/03						
Health/Life Insurance and Workers' Compensation						329,774
Postage and Liability Insurance						22,611
Capital Improvements		2001-02	2002-03	2003-04	2004-05	2005-06
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0

Department:		CONSTITUTIONAL OFFICERS			Seminole County	
Division:		TAX COLLECTOR			FY 2001/02	
Section:		INTERGOVERNMENTAL TRANSFERS			FY 2002/03	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	0	0	0		0	
Operating Services	3,912,915	4,039,134	4,445,647	10.1%	4,667,159	5.0%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	3,912,915	4,039,134	4,445,647	10.1%	4,667,159	5.0%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	3,912,915	4,039,134	4,445,647	10.1%	4,667,159	5.0%
FUNDING SOURCE(S)						
General Fund	3,779,793	3,900,000	4,290,000	10.0%	4,504,500	5.0%
Transportation Trust Fund	21,881	21,000	24,930	18.7%	26,177	5.0%
Fire Protection Fund	69,237	67,500	78,906	16.9%	82,852	5.0%
Solid Waste MSBU Fund	36,370	43,801	44,804	2.3%	46,623	4.1%
Street Lighting District Fund	5,634	6,833	7,007	2.5%	7,007	0.0%
TOTAL FUNDING SOURCE(S)	3,912,915	4,039,134	4,445,647	10.1%	4,667,159	5.0%
New Programs and Highlights for Fiscal Year 2001/02						
New Programs and Highlights for Fiscal Year 2002/03						
Capital Improvements		2001-02	2002-03	2003-04	2004-05	2005-06
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0